

## 山形県産業廃棄物税基金の収支状況

(単位：円)

| 年度  | 基金積立額        |                   | 基金運用利子       |                   | 執行額          |                   | 年度末基金残高<br>D<br>A+B-C+前年度のD |
|-----|--------------|-------------------|--------------|-------------------|--------------|-------------------|-----------------------------|
|     | 予算額<br>(見込額) | 決算額<br>(実績額)<br>A | 予算額<br>(見込額) | 決算額<br>(実績額)<br>B | 予算額<br>(見込額) | 決算額<br>(実績額)<br>C |                             |
| H18 | 44,000,000   | 44,876,444        | 5,000        | 4,833             | 40,000,000   | 39,428,094        | 5,453,183                   |
| H19 | 165,000,000  | 165,008,224       | 212,000      | 203,776           | 118,266,000  | 113,590,664       | 57,074,519                  |
| H20 | 193,017,000  | 191,248,253       | 315,000      | 309,913           | 128,752,000  | 108,236,811       | 140,395,874                 |
| H21 | 164,000,000  | 139,788,778       | 233,000      | 157,948           | 219,258,000  | 149,750,064       | 130,592,536                 |
| H22 | 134,977,000  | 170,233,000       | 155,000      | 77,011            | 183,839,000  | 92,643,390        | 208,259,157                 |
| H23 | 197,283,000  | 197,283,000       | 131,000      | 82,704            | 246,750,000  | 169,179,211       | 236,445,650                 |
| H24 | 190,000,000  | 184,563,000       | 235,000      | 231,400           | 264,469,000  | 171,150,858       | 250,089,192                 |
| H25 | 160,000,000  | 188,370,000       | 171,000      | 233,792           | 219,725,000  | 161,854,112       | 276,838,872                 |
| H26 | 173,000,000  | 189,047,000       | 239,000      | 259,200           | 290,018,000  | 229,486,294       | 236,658,778                 |
| H27 | 167,000,000  | 170,648,000       | 171,000      | 316,411           | 279,061,000  | 217,575,801       | 190,047,388                 |
| H28 | 162,000,000  | 166,892,000       | 188,000      | 86,871            | 279,173,000  | 156,692,359       | 200,333,900                 |
| H29 | 155,000,000  | 150,596,312       | 82,000       | 89,430            | 264,708,000  | 169,903,006       | 181,116,636                 |
| H30 | 144,000,000  | 145,982,000       | 62,000       | 46,731            | 264,774,000  | 227,202,554       | 99,942,813                  |
| R1  | 139,000,000  | 181,271,483       | 20,000       | 25,517            | 221,326,000  | 175,224,723       | 106,015,090                 |
| R2  | 152,000,000  | 150,501,055       | 11,000       | 7,771             | 160,710,000  | 130,971,109       | 125,552,807                 |
| R3  | 140,000,000  | 175,354,917       | 7,000        | 4,448             | 139,775,000  | 107,147,494       | 193,764,678                 |
| R4  | 150,000,000  | 148,998,647       | 4,000        | 5,353             | 157,153,000  | 131,282,547       | 211,486,131                 |
| R5  | 146,000,000  | 153,351,000       | 4,000        | 5,824             | 143,719,000  | 144,351,060       | 220,491,895                 |
| R6  | 153,000,000  | 166,835,870       | 200,000      | 166,068           | 146,280,000  | 142,341,210       | 245,152,623                 |
| R7  | 196,671,000  | —                 | 900,000      | —                 | 146,911,000  | —                 | —                           |
| R8  | 146,600,000  | —                 | 600,000      | —                 | 215,066,000  | —                 | —                           |